



2017-19 North Carolina Budget Summary: S 257

Appropriations:

Trust Fund	Recurring Funding Levels as of 2016	FY 17-18	FY 18-19	Totals for 2017-19 **	Totals for 2015-17**	Difference
Clean Water Management Trust Fund (CWMTF)	\$13.8 M	+\$305,707 (R) +\$4,194,293 (NR)	+ \$500,000 (R)	FY 17-18: \$ 18.3 M FY 18-19: \$ 14.3 M Total: \$ 32.6 M	\$ 41.1 M	- \$ 8.5 M
Parks and Recreation Trust Fund (PARTF)	\$16.3 M	(- \$140,205) (R) + \$3,437,126 (NR)	(- \$140,205) (R) +\$140,205 NR	FY 17-18: \$ 19.7 M FY 18-19: \$ 16.2 M Total: \$ 35.9 M	\$ 37.2 M	- \$ 1.3 M
Agricultural Development and Farmland Preservation Trust Fund (ADFPTF)	\$2.6 M (\$1 M restricted for military buffer projects)	+ \$2,000,000 (NR)	\$ 0	FY 17-18: \$ 4.6 M FY 18-19: \$ 2.6 M Total: \$ 7.2 M	\$ 6.2 M	+ \$ 1 M
Totals				\$75.7 M	\$85.1 M	11 % reduction

R – Recurring

NR - Nonrecurring

* Does not include revenues from personalized license plates, which is typically \$4 million for CWMTF.

** Includes both recurring and nonrecurring funding

S 257 Special Provisions

Within the Budget Itself:

- Section 12.6: Creates the North Carolina Beehive Grant Fund using \$25,000 from the ADFPTF.
- Section 14.2: Restricts spending on military buffers by the CWMTF and ADFPTF to land that buffers a military facility from incompatible use encroachment

- Section 14.12: Exempts North Carolina Youth Conservation Corps from the competitive bidding process when contracting with state agencies
- Section 14.13: Reserves \$500,000 of the FY 2017-18 PARTF funding to construct a bridge within Mayo River State Park to provide access to an existing sewer line for maintenance
- Section 14.14: Allocates \$545,000 of the FY 2017-18 CWMTF and \$500,000 of the FY 2017-18 PARTF appropriations in reserve to purchase the Archers Creek tract in Carteret County
- Section 14.15: Adds the Hickory Nut Gorge Trail to the State Parks System
- Section 14.17: Reserves \$2,664,000 of the FY 2017-18 CWMTF appropriations to purchase 1,100+ acres of gameland for the Wildlife Resources Commission in Rockingham County

Within the Conference Committee Report:

- Item 9: Provides \$3.165 million in nonrecurring funds to the NC Forest Service for the Mountain Island Educational State Forest
- Item 61: Includes \$125,000 in recurring funds in FY 2017-18 and \$25,000 recurring in FY 2018-19 to hire an Outdoor Recreation Recruitment Director for the Department of Commerce to lead efforts to get more outdoor equipment manufacturers in the state
- Item 121: Adds \$112,100 in recurring funds in FY 2017-18 and FY 2018-19 to the Division of State Parks to hire two new rangers to implement projects associated with the Connect NC Bond Initiative
- Item 124: Adds \$1,332,500 in nonrecurring funds to the DNCR budget in FY 2017-18 to provide grants for various local and regional parks across the state
- Item 125: Provides \$50,000 in nonrecurring funds in FY 2017-18 to Crowders Mountain State Park for facility upgrades